

## Port Coquitlam Community Foundation Theatre Society Legacy Fund – TSLF Arts Grant Budget- 2020

**Include a statement of all in-kind contributions and volunteer hours related to the project.**

PROJECT RELATED REVENUES	CONFIRMED	POTENTIAL	TOTAL
PCCF – TSLF Contribution			
Other Donations (specify)			
Government Funding (specify)			
Other Revenue Sources (specify)			
<b>Total Project Related Revenues</b>			
PROJECT RELATED EXPENSES	CONFIRMED	POTENTIAL	TOTAL
Materials (project related only)			
Salaries & Benefits			
Administrative Costs (Includes rent, utilities, travel, entertainment, printing etc.)			
Professional Fees			
Honoraria			
Fundraising Activity			
Marketing Costs			
Production / Operating Costs			
Other Costs (provide a separate list)			
<b>Total Project Expenses</b>			
<b>Net Excess of Revenues Over Expenses</b>			